

Clerk's Budget
Fiscal Year 2000
EXCESS FEES

	Population	County Revenue	Fees Revenue	Expenditures	Fees Excess	Expenditures Per Capita	Return on Investment %
1 Palm Beach	1,042,196	\$27,648,749.13	\$15,504,073.08	\$39,892,168.57	\$3,260,653.64	\$38.28	7.56%
2 Lee	417,114	\$6,497,516.00	\$7,912,542.00	\$12,240,011.00	\$2,170,047.00	\$29.34	15.06%
3 Collier	219,685	\$4,921,400.00	\$5,596,199.02	\$8,696,370.86	\$1,821,228.16	\$39.59	17.32%
4 Putnam	72,883	\$2,545,271.00	\$1,063,947.00	\$2,617,081.00	\$992,137.00	\$35.91	27.49%
5 Manatee	253,207	\$6,630,186.00	\$5,985,494.00	\$11,649,583.00	\$966,097.00	\$46.01	7.66%
6 Escambia	301,613	\$6,521,831.00	\$3,255,787.00	\$8,982,230.00	\$795,388.00	\$29.78	8.13%
7 Levy	33,408	\$609,809.22	\$3,396,888.72	\$3,232,374.84	\$774,323.10	\$96.75	19.33%
8 Hernando	127,392	\$2,124,660.00	\$2,316,749.00	\$3,676,349.00	\$765,060.00	\$28.86	17.23%
9 St. Lucie	186,905	\$3,150,265.00	\$4,165,824.07	\$6,672,274.73	\$643,814.34	\$35.70	8.80%
10 Polk	474,704	\$6,449,444.44	\$5,937,648.33	\$11,768,200.32	\$618,892.45	\$24.79	5.00%
11 Hillsborough	967,511	\$25,805,485.00	\$13,022,653.00	\$38,217,885.00	\$610,253.00	\$39.50	1.57%
12 Walton	40,466	\$1,259,867.00	\$997,978.29	\$1,642,423.78	\$601,305.00	\$40.59	26.63%
13 Lake	203,863	\$4,384,642.00	\$2,807,945.00	\$6,656,368.00	\$536,219.00	\$32.65	7.46%
14 Indian River	109,579	\$2,413,914.00	\$2,177,164.00	\$4,095,371.00	\$495,707.00	\$37.37	10.80%
15 Seminole	354,148	\$880,924.15	\$8,070,287.61	\$8,485,996.67	\$465,215.09	\$23.96	5.20%
16 Okaloosa	179,589	\$2,139,182.00	\$3,265,726.00	\$4,944,681.00	\$460,227.00	\$27.53	8.51%
17 Volusia	426,815	\$4,118,979.96	\$6,856,806.69	\$10,580,624.04	\$395,162.61	\$24.79	3.60%
18 Gulf	14,403		\$1,010,765.00	\$638,000.80	\$372,764.20	\$44.30	36.88%
19 Citrus	114,898	\$1,884,660.00	\$1,361,547.00	\$2,915,039.00	\$331,168.00	\$25.37	10.20%
20 St. Johns	113,941	\$1,882,084.00	\$2,598,069.00	\$4,209,445.00	\$270,708.00	\$36.94	6.04%
21 Jefferson	14,424	\$228,908.00	\$363,565.14	\$403,869.56	\$188,603.58	\$28.00	31.83%
22 Okeechobee	35,510	\$665,894.02	\$581,801.66	\$1,113,679.67	\$134,016.01	\$31.36	10.74%
23 Columbia	56,514	\$565,219.00	\$951,677.16	\$1,387,485.01	\$129,411.15	\$24.55	8.53%
24 Martin	121,514	\$2,101,220.00	\$2,554,188.00	\$4,547,991.00	\$107,417.00	\$37.43	2.31%
25 Nassau	57,381	\$2,096,849.88	\$998,800.28	\$2,991,814.01	\$103,836.15	\$52.14	3.35%
26 Gilchrist	13,406	\$385,751.00	\$368,484.94	\$640,068.71	\$89,429.18	\$47.74	11.86%
27 Jackson	49,469	\$292,800.00	\$826,666.97	\$1,043,963.07	\$75,503.90	\$21.10	6.74%
28 Marion	249,433	\$2,955,992.98	\$3,738,488.80	\$6,620,693.37	\$73,788.41	\$26.54	1.10%
29 Orange	883,308	\$7,918,500.00	\$11,488,068.00	\$19,341,723.00	\$64,845.00	\$21.90	0.33%
30 Pasco	326,494		\$10,275,801.00	\$10,213,451.00	\$62,350.00	\$31.28	0.61%
31 Flagler	45,818	\$598,224.00	\$1,128,807.04	\$1,676,617.69	\$50,413.35	\$36.59	2.92%
32 Wakulla	20,648	\$241,937.88	\$532,417.45	\$731,245.84	\$43,109.49	\$35.41	5.57%
33 Leon	237,637	\$2,995,578.00	\$4,968,619.52	\$7,955,801.99	\$8,395.53	\$33.48	0.11%

Clerk's Budget
Fiscal Year 2000
EXCESS FEES

34	Liberty	8,048	\$237,381.00	\$129,774.05	\$363,117.00	\$4,038.05	\$45.12	1.10%
33	Gadsden	51,478	\$642,550.00	\$733,725.63	\$1,372,733.74	\$3,541.89	\$26.67	0.26%
34	Hardee	22,594	\$195,336.00	\$751,420.12	\$945,649.17	\$1,106.95	\$41.85	0.12%
35	Desoto	28,438	\$209,527.00	\$298,714.13	\$507,484.30	\$756.83	\$17.85	0.15%
36	Holmes	18,899	\$250,006.58	\$280,594.94	\$530,320.28	\$281.24	\$28.06	0.05%
37	Charlotte	136,773	\$1,873,279.00	\$3,085,871.00	\$4,958,965.00	\$185.00	\$36.26	0.00%
38	Brevard	474,803	\$8,845,508.00	\$6,797,979.00	\$15,643,470.87	\$16.13	\$32.95	0.00%
39	Suwannee	34,386	\$723,321.82	\$993,941.81	\$1,717,263.63	\$0.00	\$49.94	0.00%

Clerk's Budget
Fiscal Year 2000
RETURN ON INVESTMENT
%

	Population	County Revenue	Fees Revenue	Expenditures	Fees Excess	Expenditures Per Capita	Return on Investment %
1 Gulf	14,403	\$228,908.00	\$1,010,765.00	\$638,000.80	\$372,764.20	\$44.30	36.88%
2 Jefferson	14,424	\$228,908.00	\$363,565.14	\$403,869.56	\$188,603.58	\$28.00	31.83%
3 Putnam	72,883	\$2,545,271.00	\$1,063,947.00	\$2,617,081.00	\$992,137.00	\$35.91	27.49%
4 Walton	40,466	\$1,259,867.00	\$997,978.29	\$1,642,423.78	\$601,305.00	\$40.59	26.63%
5 Levy	33,408	\$609,809.22	\$3,396,888.72	\$3,232,374.84	\$774,323.10	\$96.75	19.33%
6 Collier	219,685	\$4,921,400.00	\$5,596,199.02	\$8,696,370.86	\$1,821,228.16	\$39.59	17.32%
7 Hernando	127,392	\$2,124,660.00	\$2,316,749.00	\$3,676,349.00	\$765,060.00	\$28.86	17.23%
8 Lee	417,114	\$6,497,516.00	\$7,912,542.00	\$12,240,011.00	\$2,170,047.00	\$29.34	15.06%
9 Gilchrist	13,406	\$385,751.00	\$368,484.94	\$640,068.71	\$89,429.18	\$47.74	11.86%
10 Indian River	109,579	\$2,413,914.00	\$2,177,164.00	\$4,095,371.00	\$495,707.00	\$37.37	10.80%
11 Okeechobee	35,510	\$665,894.02	\$581,801.66	\$1,113,679.67	\$134,016.01	\$31.36	10.74%
12 Citrus	114,898	\$1,884,660.00	\$1,361,547.00	\$2,915,039.00	\$331,168.00	\$25.37	10.20%
13 St. Lucie	186,905	\$3,150,265.00	\$4,165,824.07	\$6,672,274.73	\$643,814.34	\$35.70	8.80%
14 Columbia	56,514	\$565,219.00	\$951,677.16	\$1,387,485.01	\$129,411.15	\$24.55	8.53%
15 Okaloosa	179,589	\$2,139,182.00	\$3,265,726.00	\$4,944,681.00	\$460,227.00	\$27.53	8.51%
16 Escambia	301,613	\$6,521,831.00	\$3,255,787.00	\$8,982,230.00	\$795,388.00	\$29.78	8.13%
17 Manatee	253,207	\$6,630,186.00	\$5,985,494.00	\$11,649,583.00	\$966,097.00	\$46.01	7.66%
18 Palm Beach	1,042,196	\$27,648,749.13	\$15,504,073.08	\$39,892,168.57	\$3,260,653.64	\$38.28	7.56%
19 Lake	203,863	\$4,384,642.00	\$2,807,945.00	\$6,656,368.00	\$536,219.00	\$32.65	7.46%
20 Jackson	49,469	\$292,800.00	\$826,666.97	\$1,043,963.07	\$75,503.90	\$21.10	6.74%
21 St. Johns	113,941	\$1,882,084.00	\$2,598,069.00	\$4,209,445.00	\$270,708.00	\$36.94	6.04%
22 Wakulla	20,648	\$241,937.88	\$532,417.45	\$731,245.84	\$43,109.49	\$35.41	5.57%
23 Seminole	354,148	\$880,924.15	\$8,070,287.61	\$8,485,996.67	\$465,215.09	\$23.96	5.20%
24 Polk	474,704	\$6,449,444.44	\$5,937,648.33	\$11,768,200.32	\$618,892.45	\$24.79	5.00%
25 Volusia	426,815	\$4,118,979.96	\$6,856,806.69	\$10,580,624.04	\$395,162.61	\$24.79	3.60%
26 Nassau	57,381	\$2,096,849.88	\$998,800.28	\$2,991,814.01	\$103,836.15	\$52.14	3.35%
27 Flagler	45,818	\$598,224.00	\$1,128,807.04	\$1,676,617.69	\$50,413.35	\$36.59	2.92%
28 Martin	121,514	\$2,101,220.00	\$2,554,188.00	\$4,547,991.00	\$107,417.00	\$37.43	2.31%
29 Hillsborough	967,511	\$25,805,485.00	\$13,022,653.00	\$38,217,885.00	\$610,253.00	\$39.50	1.57%
30 Marion	249,433	\$2,955,992.98	\$3,738,488.80	\$6,620,693.37	\$73,788.41	\$26.54	1.10%
31 Liberty	8,048	\$237,381.00	\$129,774.05	\$363,117.00	\$4,038.05	\$45.12	1.10%
32 Pasco	326,494		\$10,275,801.00	\$10,213,451.00	\$62,350.00	\$31.28	0.61%
33 Orange	883,308	\$7,918,500.00	\$11,488,068.00	\$19,341,723.00	\$64,845.00	\$21.90	0.33%

Clerk's Budget
 Fiscal Year 2000
 RETURN ON INVESTMENT
 %

34	Gadsden	51,478	\$642,550.00	\$733,725.63	\$1,372,733.74	\$3,541.89	\$26.67	0.26%
33	Desoto	28,438	\$209,527.00	\$298,714.13	\$507,484.30	\$756.83	\$17.85	0.15%
34	Hardee	22,594	\$195,336.00	\$751,420.12	\$945,649.17	\$1,106.95	\$41.85	0.12%
35	Leon	237,637	\$2,995,578.00	\$4,968,619.52	\$7,955,801.99	\$8,395.53	\$33.48	0.11%
36	Holmes	18,899	\$250,006.58	\$280,594.94	\$530,320.28	\$281.24	\$28.06	0.05%
37	Charlotte	136,773	\$1,873,279.00	\$3,085,871.00	\$4,958,965.00	\$185.00	\$36.26	0.00%
38	Brevard	474,803	\$8,845,508.00	\$6,797,979.00	\$15,643,470.87	\$16.13	\$32.95	0.00%
39	Suwannee	34,386	\$723,321.82	\$993,941.81	\$1,717,263.63	\$0.00	\$49.94	0.00%

Clerk's Budget
Fiscal Year 2000
EXPENDITURES
PER CAPITA

	Population	County Revenue	Fees Revenue	Expenditures	Fees Excess	Expenditures Per Capita	Return on Investment %
1 Desoto	28,438	\$209,527.00	\$298,714.13	\$507,484.30	\$756.83	\$17.85	0.15%
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Fiscal Year 2000
EXPENDITURES
PER CAPITA

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33	Gulf	14,403		\$1,010,765.00	\$638,000.80	\$372,764.20	\$44.30	36.88%
34	Liberty	8,048	\$237,381.00	\$129,774.05	\$363,117.00	\$4,038.05	\$45.12	1.10%
35	Manatee	253,207	\$6,630,186.00	\$5,985,494.00	\$11,649,583.00	\$966,097.00	\$46.01	7.66%
36	Gilchrist	13,406	\$385,751.00	\$368,484.94	\$640,068.71	\$89,429.18	\$47.74	11.86%
37	Suwannee	34,386	\$723,321.82	\$993,941.81	\$1,717,263.63	\$0.00	\$49.94	0.00%
38	Nassau	57,381	\$2,096,849.88	\$998,800.28	\$2,991,814.01	\$103,836.15	\$52.14	3.35%
39	Levy	33,408	\$609,809.22	\$3,396,888.72	\$3,232,374.84	\$774,323.10	\$96.75	19.33%